

Budget 2019-20

Company to pay:-	Amount	Comments
Insurance	£175.00	Was £167.44 2019/20
Kimberley Graveyard Maintenance	£175.00	
Carleton Forehoe Graveyard Maintenance	£175.00	
Clerks Salary	£1,150.00	Budget 2% increase (no agreement yet)
Norfolk ALC	£90.00	Was £86.52 2019/20
External Audit Fees	£0.00	
Internal Auditor Fees	£45.00	Was £43.50 2019/20
Fen Lease	£5.00	
Expenses (stamps etc)	£50.00	
Information Commissioner	£35.00	
Defibrillator	£300.00	
Contingency	£100.00	
TOTAL REQUIRED	£2,300.00	2019/20 was £1,999.96

Grant	£0.00
Precept	£2,300.00
Tax Base	63
Band D Equivalent	£36.51
% increase / decrease	11.34