

## Budget 2019-20

Company to pay:-	Amount	Comments
Insurance	£175.00	Was £167.44 2018/19
Kimberley Graveyard Maintenance	£175.00	
Carleton Forehoe Graveyard Maintenance	£175.00	
Clerks Salary	£1,132.46	
Norfolk ALC	£87.50	
External Audit Fees	£0.00	
Internal Auditor Fees	£40.00	
Fen Lease	£5.00	
Expenses (stamps etc)	£75.00	
Information Commissioner	£35.00	
Contingency	£100.00	
<b>TOTAL REQUIRED</b>	<b>£1,999.96</b>	<b>2018/19 was £1,892.50</b>

Grant	<b>£0.00</b>
Precept	<b>£1,999.96</b>
Tax Base	<b>61</b>
Band D Equivalent	<b>£32.79</b>
% increase / decrease	<b>5.69</b>